

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	37,284.09	\$7,733.01	9	123,055.49	\$37,095.30	38	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,795.00	\$848.10	2	97,096.18	\$35,434.97	103	\$0.00	0.00%
Residential Home Energy Services - Measures	30,952.80	\$26,589.89	47	397,456.50	\$289,125.91	338	\$747,654.03	38.67%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$39,815.00	154	\$95,656.48	41.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,377.60	\$10,278.00	30	56,992.40	\$44,133.00	110	\$0.00	0.00%
Residential Consumer Products	31,468.00	\$11,457.50	63	106,173.40	\$32,365.38	183	\$0.00	0.00%
Residential Lighting	139,119.00	\$8,653.80	211	797,418.30	\$61,649.72	3,435	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,457.85	21	0.00	\$52,411.76	57	\$0.00	0.00%
Res Subtotal	256,996.49	\$83,183.15	384.00	1,578,192.27	\$592,031.04	4,418	\$843,310.51	
Res % of Total	54.33%	27.75%	96.73%	62.46%	39.18%	95.15%	56.96%	
Low-Income Single Family Retrofit	2,991.20	\$3,117.50	7	52,056.70	\$60,039.08	49	\$208,442.82	28.80%
Low-Income Multi-Family Retrofit	2,276.90	\$865.87	2	62,210.20	\$83,626.95	153	\$0.00	0.00%
LI Subtotal	5,268.10	\$3,983.37	9.00	114,266.90	\$143,666.03	202	\$208,442.82	
LI % of Total	1.11%	1.33%	2.27%	4.52%	9.51%	4.35%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	636.22	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	14,550.60	\$3,810.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,719.80	\$8,769.89	3	\$229,015.19	3.83%
C&I Existing Building Retrofit - Municipal	209,387.86	\$211,809.46	1	724,349.86	\$718,016.46	3	\$0.00	0.00%
C&I Small Business	0.00	\$449.30	2	31,908.16	\$24,771.00	7	\$199,763.26	12.40%
C&I Multifamily Retrofit	1,380.00	\$331.14	1	18,987.00	\$15,570.73	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	27,315.19	\$4,279.00	5	\$0.00	0.00%
C&I Subtotal	210,767.86	\$212,589.90	4.00	834,466.83	\$775,467.08	23	\$428,778.45	
C&I % of Total	44.56%	70.92%	1.01%	33.02%	51.32%	0.50%	28.96%	
Total	473,032.45	\$299,756.42	397	2,526,926.01	\$1,511,164.15	4,643	\$1,480,531.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.